Schools Forum – Forward Plan 2022-23

The table below contains provisional items for the Schools Forum for the next rolling year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
Thursday 29 th September 2022	• 2023-24 National Funding Formula (year 6)	DSG 2022-23 Forecast
2pm to 4pm	Timetable and consultation	DSG Recovery Plan Update
Microsoft Teams	De-delegation 2023-24	New Free Schools
10 November 2022 Extraordinary	0.5% transfer (if required)	
Meeting (date is subject to change)		
12 January 2023	2023-24 National Funding Formula	DSG 2022-23 Forecast
2pm to 4pm	2023-24 Early Years Funding Formula	
	• 2023-24 Pupil Growth Fund	
23 March 2023	DSG 2023-24 Budget	DSG 2022-23 Forecast
2pm to 4pm	• Section 48 – Scheme for Financing Schools (subject	DSG Recovery Plan Update
	to any ESFA guidance changes)	
22 June 2023 (TBC)	De-delegation & Disapplication Consultation	DSG 2022-23 Outturn
2pm to 4pm	Timetable 2024-25	DSG Recovery Plan Update
	• Section 48 – Scheme for Financing Schools (subject	
	to any ESFA guidance changes)	

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.